

Art Cost Breakdown 2023-2024

Supply Cost Per Course - The student may receive/use the following items: Not every student uses every supply to its full "potential". Materials used depend on a variety of factors, including: cost and availability of materials, class size and composition, opportunities to collaborate with the community, and student choice.

Art 10/20/30/31

Supplies	Cost/Student
Paints: Watercolor, acrylic, oil, latex	\$45.00
Paintbrushes and palette knives	\$10.00
Drawing media: Conte crayons, charcoal, markers, pencil crayons, watercolor pencil crayons	\$12.50
Art kit: pens, drawing pencils, erasers, blending sticks, sharpies, sketchbook	\$15.00
Canvas and paper	\$30.00
Clay and glazes	\$10.00
Other ex. Wire, tracing papers, soap, tinfoil, saran wrap, cleaning supplies, tape and adhesives	\$20.00
Total	\$142.50

Musical Theatre 25/35

Supplies	Cost/Student
Paint: Acrylic and latex	\$60.00
Paintbrushes, palette knives and rollers	\$15.00
Papers	\$5.00
Other ex. Spray adhesive, wire, string, tracing papers, soap, tinfoil, saran wrap, cleaning supplies, tapes, hot glue	\$30.00
Total	\$110.00

**Communication Technology
Cost Breakdown 2023-2024**

Comm Tech 10/20/30

Supplies	Cost/Student
Cameras	\$30.75
Tripods (\$200 each)	\$13.33
Lights	\$8.33
SD cards min class 10 32GB	\$8.33
HD (External Hard Drives)	\$6.66
Mics	\$10.00
Repairs	\$1.66
Cables	\$3.33
Keyboards (\$89 each)	\$3.33
0.5 (Computer cost/year)	\$21.66
Total	\$107.38

Cosmetology Cost Breakdown 2023-2024

Students may receive/use the following items:

Cos 10 3 Credits

Supplies	Cost/Student
Product making lab	\$3.50
Facials	\$11.56
Manicures and Nail Technology	\$20.00
Long hair design	\$2.48
Long hair mannequin usage	\$6.50
Poster supplies	\$0.75
Mannequin stand	\$1.51
Long Hair Design	\$1.17
Total	\$47.47

Cos 10 5 Credits

Supplies	Cost/Student
Layered mannequin usage	\$2.99
Product making lab	\$3.50
Facials	\$11.56
Manicures and Nail Technology	\$20.00
Long hair mannequin usage	\$6.50
Mannequin stand	\$3.30
Poster Supplies	\$3.50
Hair and scalp care 1	\$6.50
Long hair Design	\$2.48
Hair Styling	\$7.62
Chemical Texturizing	\$9.52
Total	\$77.47

Cos 20 5 Credits

Supplies	Cost/Student
Facials	\$11.56
Manicures and Nail Technology	\$20.00
Hair Styling 2, 3	\$15.26
Hair and Scalp Care	\$9.45
Make-up & Supplies	\$15.00
Layered Mannequin Usage	\$2.99
Colour	\$11.50
Total	\$85.76

Cos 20 10 Credits

Supplies	Cost/Student
Long hair mannequin usage	\$6.50

Cos 30 5 Credits

Supplies	Cost/Student
Layered mannequin usage	\$2.99
Long hair mannequin usage	\$6.50
Male cutting mannequin/beard	\$14.00
Female cutting mannequin	\$14.50
Mannequin stand	\$1.65
Facials	\$5.78
Manicures and Nail Technology	\$20.00
Colors	\$4.26
Hair styling/hair care	\$2.75
Hair and scalp care 2,3	\$7.63
Long hair design	\$2.71
Waxing	\$15.00
Nail art	\$2.25
Mannequin care	\$1.75
Pedicures	\$2.75
Pre-lightener	\$5.00
Chemical Texturizing	\$4.76
Practice Foils	\$4.75
Poster Supplies	\$1.75
Product Making Lab	\$1.75
Make-up & supplies	\$4.25
Total	\$122.03

Cos 30 10 Credits

Supplies	Cost/Student
Layered mannequin usage	\$2.99
Long hair mannequin usage	\$6.50
Male cutting mannequin/beard	\$28.00
Female cutting mannequin	\$29.00
Mannequin stand	\$3.30
Facials	\$11.56
Manicures and Nail Technology	\$20.00
Colors	\$8.51
Hair styling/hair care	\$5.50
Hair and scalp care 2,3	\$15.26
Long hair design	\$5.42
Waxing	\$15.00
Nail art	\$4.50
Mannequin care	\$3.50

Cosmetology Cost Breakdown 2023-2024

Students may receive/use the following items:

Male cutting mannequin/beard	\$28.00
Female cutting mannequin	\$29.00
Mannequin stand	\$3.30
Facials	\$11.56
Manicures and Nail Technology	\$20.00
Hair accessories usage	\$1.50
Hair styling 2, 3	\$15.26
Hair and scalp care	\$9.45
Long hair design	\$5.42
Make-up & supplies	\$15.00
Layered mannequin usage	\$2.99
Colour	\$11.50
Total	\$159.48

Pedicures	\$5.50
Pre-lightener	\$10.00
Chemical Texturizing	\$9.52
Practice Foils	\$9.50
Poster Supplies	\$3.50
Product Making Lab	\$3.50
Make-up & supplies	\$8.50
Total	\$209.06

**Drama/Musical Theatre
Cost Breakdown 2023-2024**

Block 5 Musical Theatre 15	
Supplies	Cost/Student
Vocal Coach	\$84.00
Instruments	\$4.20
Musical Theatre 15	\$49.30
Total	\$137.50

Block 5 Musical Theatre 25	
Supplies	Cost/Student
Vocal Coach	\$84.00
Instruments	\$4.20
Musical Theatre 25	\$73.50
Total	\$161.70

Block 5 Musical Theatre 35	
Supplies	Cost/Student
Vocal Coach	\$84.00
Instruments	\$4.20
Musical Theatre 35	\$147.00
Total	\$235.20

Drama 10	
Supplies	Cost/Student
Music	\$22.05
Total	\$22.05

Drama 20	
Supplies	Cost/Student
Guest Speakers/Presenters	\$23.33
Consumable Technical Supplies	\$1.94
Building Supplies	\$8.37
Class Supplies	\$1.94
Costumes	\$2.78
Transportation	\$3.88
Prop Supplies	\$5.82
Music	\$1.94
Total	\$50.00

Drama 30	
Supplies	Cost/Student
Drama 30 costs	\$56.66
Costumes	\$2.18
Prop Supplies	\$3.71
Scripts	\$6.56
Royalties	\$4.36
Total	\$73.47

Fabrication
Cost Breakdown 2023-2024

Students may receive/use the following items:

Fab 10 3 Credits

Supplies	Cost/Student
4 length 1/8" x 1" 20'	\$40.00
Solid welding wire	\$10.00
Welding gas	\$12.00
1 length 3/16" round bar	\$3.00
Contact tips	\$6.25
Total	\$71.25

Fab 10 5 Credits

Supplies	Cost/Student
6 length 1/8" x 1" x 20'	\$60.00
1 length 1/4" x 1 x 20"	\$17.00
6' of 1/4" x 4" plate	\$16.00
Solid welding wire	\$10.00
Welding gas and OAW gas	\$15.00
1 length 3/16" round bar	\$3.00
1/2 sleeve 7024 x 1/8 welding rod	\$17.00
1/2 sleeve 7014 x 3/32 welding rod	\$17.00
1/2 sleeve 7018 x 3/32 welding rod	\$17.00
2 lengths 1/4" x 1" x 20" flat steel	\$34.00
Contact Tips	\$6.25
Total	\$212.25

Fab 20/30 5 Credits

Supplies	Cost/Student
Fab 20/30	\$234.38
5 credit uses half the supplies of 10 credit	

Fab 20/30 10 Credits

Supplies	Cost/Student
1/2 sleeve 7024 x 1/8 welding rod	\$17.00
1 sleeve 7018 x 1/8 welding rod	\$34.00
1/2 sleeve 7018 x 3/32 welding rod	\$17.00
1 sleeve 6010 x 1/8 welding rod	\$26.25
5 lengths of 3/8" x 1" x 20" flat steel	\$125.00
6 lengths of 1/4" x 1" x 20" flat steel	\$102.00
1 length of 1/4" x 4" x 20" flat steel	\$67.00
Welding and cutting gases	\$25.00
Flux core wire	\$13.00
Solid welding wire	\$20.00
Grinding disk, wire brushes, welding lens	\$10.00
Repairs	\$12.50
Total	\$468.75

Food Department
Cost Breakdown 2023-2024

Students may receive/use the following items:

Programming cost is based on lab safety cap of 24 students.

Foods 10 3 Credit

# of labs in Foods 10	Student Cost/lab	Student cost Foods 10
21	\$2.85	\$59.85

Foods 20 5 Credit

# of labs in Foods 20	Student Cost/lab	Student cost Foods 20
40	\$3.05	\$122.00

Foods 30 5 Credit

# of labs in Foods 30	Student Cost/lab	Student cost Foods 30
50	\$3.25	\$162.50

**Although ingredient lists are not provided with each lab, please be aware that in each lab students are preparing an entre' for \$1.60 - 2.20 per lab.

Resources such as spices, milk, rice, soap, parchment paper etc. are shared between grades.

** The costs increase per lab for each level due to the complexity of the foods prepared and the higher cost of resources needed.

Forensics 25 Cost Breakdown 2023-2024

Materials	Cost/Student
Criminal profiling	\$1.25
Footprint lab	\$5.35
Odontology lab	\$4.25
Finger print lab	\$8.00
Ballistic Gel TST	\$12.00
Tire/Paper Impress	\$2.50
Skid Mark Lab	\$1.25
Tool Mark Lab	\$4.50
Body Fluid Kits	\$8.50
Total	\$47.60

Forensics 35 Cost Breakdown 2023-2024

Materials	Cost/Student
Criminal profiling	\$2.50
Blood Stain Kits/30	\$9.75
Forensic Toxicology Kits	\$25.00
Ballistic Gel Stab/Slice Lab	\$12.00
Knots/Ropes/Binding Lab	\$4.50
Total	\$53.75

Mechanics Cost Breakdown 2023-2024

Mechanics 10 (3 Credit)

Supplies	Cost/Student
Project Materials	\$2.50
Specified Cleaners	\$5.00
Breakages	\$9.00
Personal Hand Wipes/PPE	\$7.00
Shop Task Lubricants	\$5.00
Shop Task Parts	\$10.00
Special Auto Soaps/Wax	\$6.25
Student Model Maintenance	\$8.00
Info/Spec Retrieval MOD	\$5.25
Hand Tool Maintenance	\$6.00
Disposal Fees	\$6.00
Total	\$70.00

Mechanics 10 (5 Credit)

Supplies	Cost/Student
Project Materials	\$2.50
Specified Cleaners	\$8.25
Breakages	\$17.00
Personal Hand Wipes/PPE	\$12.50
Shop Task Lubricants	\$10.00
Shop Task Parts	\$15.00
Special Auto Soaps/Wax	\$8.00
Student Model Maintenance	\$12.00
Info/spec Retrieval MOD	\$8.75
Hand Tool Maintenance	\$8.00
Disposal Fees	\$8.00
Total	\$110.00

Mechanics 20 (10 Credit)

Supplies	Cost/Student
Specified Cleaners	\$16.25
Breakages	\$35.00
Personal Hand Wipes/PPE	\$14.00
Shop Task Lubricants	\$20.00
Shop Task Parts	\$30.00
Special Auto Soaps/Wax	\$22.25
Student Model Maintenance	\$15.00
Info/Spec Retrieval MOD	\$17.50
Hand Tool Maintenance	\$20.00
Disposal Fees	\$10.00
Total	\$200.00

Mechanics 30 (10 Credit)

Supplies	Cost/Student
Specified Cleaners	\$16.25
Breakages	\$45.00
Personal Hand Wipes/PPE	\$14.00
Shop Task Lubricants	\$20.00
Shop Task Parts	\$30.00
Special Auto Soaps/Wax	\$22.25
Student Model Maintenance	\$15.00
Info/Spec Retrieval MOD	\$17.50
Hand Tool Maintenance	\$20.00
Disposal Fees	\$10.00
Total	\$210.00

Medical Sciences 10 Cost Breakdown 2023-2024

Supplies	Cost/Student
First Aid disposable lungs	\$2.00
Agar Plates	\$3.00
Gloves/Ziploc Bags	\$3.00
Glo Germ	\$5.00
Dissection supplies	\$17.00
Nutrition (groceries)	\$12.00
TOTAL	\$42.00

Medical Sciences 20 Cost Breakdown 2023-2024

Supplies	Cost/Student
Respirometer disposable lungs	\$5.00
Dissection supplies	\$17.75
Human system Model Replacement	\$30.00
Agar Plate Consumables	\$5.00
TOTAL	\$57.75

Music Department Cost Breakdown 2023-2024

These students may receive/use the following items:

Music 10/20/30

Supplies	Cost/Student
Festival entry and transportation	Field trip
Sheet music	\$15.00
General supplies - reed, valve oil, sticks, etc.	\$15.00
Repairs/consumable equipment replacement	\$20.00
Clinicians	\$20.00
Total	\$70.00

Outdoor Education Cost Breakdown 2023-2024

The cost is based on 24 students per class that may receive/use the following items:

Outdoor Education 10

Description	Cost/Student
Xcountry Ski Unit - in class	\$10.00
Snowshoe unit - in class	\$6.25
Cooking unit - in class	\$30.00
Canoe unit - in class	\$20.00
Kayak unit - in class	\$6.25
Bike unit - in class	\$30.00
Disc Golf unit - in class	\$2.50
Rock Climbing unit - in class	\$75.00
Transportation	40.00
Total	\$220.00

Outdoor Education 20

Description	Cost/Student
X-Country Ski Unit - in class	\$10.00
Snowshoe unit - in class	\$6.25
Cooking unit - in class	\$30.00
Canoe unit - in class	\$20.00
Kayak unit - in class	\$6.25
Bike unit - in class	\$30.00
Disc Golf unit - in class	\$2.50
Rock climbing unit - in class	\$105.00
Archery unit - in class	\$10.00
Surfing	\$30.00
Possible off campus extra time field trips (partially subsidized by course fees and budget, remaining amount paid through field trip fees) (ie: HeLa, Surfing) combined total	\$320.00
Transportation	60.00
Total	\$630.00

Outdoor Education Cost Breakdown 2023-2024

Outdoor Education 30

Description	Cost/Student
X-Country Ski Unit - in class	\$10.00
Snowshoe unit - in class	\$6.25
Cooking unit - in class	\$30.00
Canoe unit - in class	\$20.00
Kayak unit - in class	\$6.25
Bike unit - in class	\$30.00
Archery	\$10.00
SUP unit	\$2.50
Disc Golf unit	\$2.50
Rock climbing	\$105.00
Surfing unit (subsidy for field trip)	\$30.00
Olympic rowing, kayak/canoe dragon boat unit	\$40.00
Transportation	\$60.00
Possible off campus extra time field trips (partially subsidized by course fees and budget, remaining amount paid through field trip fees) (ie: HeLa, Surfing) combined total.	\$380.00
Total	\$732.50

Photography
Cost Breakdown 2023-2024

Students may receive/use the following items:

Photo 10 3 Credit

Supplies	Cost/Student
2 prints per student on Xerox	\$1.00
1 print per student on Epson	\$13.00
Incidentals	\$13.00
Total	\$27.00

Photo 20 5 Credit

Supplies	Cost/Student
4 prints per student on Xerox	\$2.00
2 prints per student on Epson	\$26.00
Incidentals	\$13.00
Total	\$41.00

Photo 30 5 Credit

Supplies	Cost/Student
8 Portfolio prints on Epson	\$32.00
3 prints per student on Epson	\$39.00
1 Portfolio	\$20.00
Incidentals	\$13.00
Total	\$104.00

Incidentals purchased on an "as needed" basis

Battery Replacement	\$100.00
Backdrop paper	\$100.00
SD card replacement	\$250.00
External hard drive replacement	\$250.00
Gaffer Tape	\$50.00
Tripod Plates	\$70.00
Eye Pieces	\$25.00
Cleaning Kit	\$30.00
Reflector	\$30.00
Canon Battery Charger	\$150.00

Physical Education 20/30
Cost Breakdown 2023-2024

* Although transportation cost is a large factor in the program cost at the 20/30 level it has not been included in the cost of the 20/30 programming.

Phys. Ed 20 (5 Credit)

Activities	Cost/Student
Curling	\$25.00
Velodrome	\$20.00
Bowling	\$40.00
Pool	\$15.00
Golf (Driving Range)	\$5.00
Total	\$105.00

Phys. Ed 30 (5 Credit)

Activities	Cost/Student
Curling	\$25.00
Scuba Diving	\$40.00
Bowling	\$40.00
Swimming	\$15.00
Pool Rental	\$20.00
Billiards	\$20.00
Golf (Driving Range)	\$5.00
Velodrome	\$20.00
Total	\$185.00

Science Technology
Cost Breakdown 2023-2024

Current Programming and Cost/Course

Sci Tech 15 (3 credit)

Supplies	Cost/student
1/8" Balsa Sticks	\$15.00
1/4" Balso Wood	\$15.83
Glue	\$0.83
Blades	\$0.88
Saws	\$2.16
Mitre Boxes (Plastic)	\$1.83
Sand Paper	\$0.54
Silicon	\$1.83
Towels/Rags	\$0.38
Gliders	\$7.20
Wax Paper	\$0.38
Cleaning Supplies	\$0.71
Shipping/duty (USA for balsa/kits/etc)	\$2.71
Total	\$50.28

Sport Performance 10/20/30
Cost Breakdown 2023-2024

Sport Performance 10/20/30 (3 and 5 credit)

Athletic Tape	8	\$22.40
Pro Wrap	6	\$10.50
Light-Plast	3 rolls	\$26.00
Tenso-Plast	3 rolls	\$26.00
Skin Lubricant	2 oz	\$10.50
Lace Pads	20	\$1.00
Tuff Skin	4 oz	\$10.95
Tensor	1.00	\$1.50
Scissors	1.00	\$4.25
Shark Blades	1.00	\$5.50
Total		\$118.60